Section 4

Reference no

Wiltshire Council Where everybody matters

Log no

For office use

Community Area Grant Application Form 2012/2013

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

> To fund projects up to £1,000 without the need for matched funding To fund up to 50% of projects costs of projects over £1,000 Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. <u>(See Section 2 for contact details)</u> Please contact your Community Area Manager before completing your application (See Section 3 for contact details)

| 1. Your organisati | ion or group | | | | |
|--|--|----------------|----------|------|------|
| Name of | Aldbourne Youth Council and Marlborough Youth Centre | | | | |
| organisation Contact name | | | | | |
| Contact name | | | | | |
| Contact address | | | | | |
| Contact number | | | e-mail | | |
| Organisation type | Not for profit organisation Parish/town council Other, please specify registered charity | | | | |
| 2. Your project | | | | | |
| Project Title/Name | Marlborough Community Area Summer Holiday Activities 2012 | | | | |
| What is your project about and what does it aim to achieve? Important: This section is limited to 600 characters only (inclusive of spaces). | Young people in the Marlborough Area villages are rurally isolated with limited public transport available so need organised activities to provide something interesting and fun to do and places to go to during the Summer holidays. This joint project will hopefully get them involved in positive opportunities instead of "hanging around the streets, drinking and getting into trouble". It will give young people new things to do and at MYC will be able to gain certificates for getting involved, which will help them on their CV. Parents will know "what they are up to" and that they are safe. | | | | |
| In which community area does your project take place? (<i>Please give name</i> – <u>see section 3</u> | | Marlborough Co | ommunity | Area | |
| I/we have discussed our project with the town/parish council? | | Yes 🗌 | Date | | No 🖂 |
| I/we have discussed our project with our Wiltshire councillor? | | Yes 🗌 | Date | | No 🖂 |

| Where will your project take place? | Various locations, some local and some o | ut of area (coun | ty) | | | |
|---|---|--------------------------------------|------|--|--|--|
| When will your project take place? | Between w/c 23/07/2012 and 1/09/2012 | Between w/c 23/07/2012 and 1/09/2012 | | | | |
| How did you discover there was a need for your project (<i>please</i> <i>provide evidence</i>) and how will your project benefit your local community? Important: Please do not type/write in paragraphs – This section is limited to 700 characters only (inclusive of spaces) | Young people discussed and finalised ideas at youth meetings. It also came from the commissioning strategy for young people - part of a consultation that young people were involved in when they had the opportunity to give their opinion on the type of service they wanted, it speaks of getting better quality activities for young people. The Aldbourne Community Plan also identified a gap for secondary age organised actitivies. To provide equal access to the activities, we need to source funding or potentially low income families may be excluded or disadvantaged. Without funding all costs will have to come from young people. | | | | | |
| How many people will benefit from | AYC - 429 age 10-18, MYC 500, | | | | | |
| How many people will benefit from your project? AYC - 429 age 10-18, MYC 500, How does your project demonstrate a direct link to the local community plan for your area? (see www.wiltshire.gov.uk/areaboards) or priorities of your area board) Please provide a reference/page no. Aldbourne Community Plan page 11. Marlborough Area, 2, 3, 5, 8 Any other information about your project. (Limited to a 1000 characters) This application is made on a collaborative basis with MYDC and they have applied for funding from other external sources. It is open to young people in all 20 villages including Marlborough town e.g., Aldbourne, Ramsbury, Baydon, Broad Hinton etc. Hopefully, if this grant is successful MYC would also be able to provide free transport to those living in these areas to access the programme, making this year's Summer Programme inclusive to all young people 11-19 living in the Marlborough Community Area. The program has been created by implementing ideas and suggestions from young people at CAYPIG, AYC and Ramsbury Skate Park Group meetings. AYC also included some activities suggested in the Dreams and Wishes Data that Extended schools collated from young people in the Marlborough area e.g football and horse riding. Please see attached activity and trips information. | | | | | | |
| To be completed ONLY where t | own/parish councils are making a | n applicatior | 1 | | | |
| Is your project one which parish/town taxes to fund? | councils have powers to raise local | Yes 🗌 | No 🗌 | | | |
| Could your project be funded from your reserves? | | Yes 🗌 | No 🗌 | | | |
| Is your project urgent (having to be co answer YES please provide evidence | Yes 🗌 | No 🗌 | | | | |

| 3. Management | | | | | | |
|--|--------------------------------------|---------------------------------------|--|--|--|--|
| How many people are involved in th Of these, how many are: | management of your group/organisatio | n? | | | | |
| Over 50 years | Male 1AYC Female | | | | | |
| 25 – 50 years | Male Female 4 AYC | | | | | |
| Under 25 years | Male 15 MYDC+19 AYC Female 1 | 6 MYDC + 10 AYC | | | | |
| Disabled People | Male Female 1 MYDC 1 M | MYDC | | | | |
| Black and Minority Ethnic people | Male Female 1 MYDC | | | | | |
| We will build on the success of this project, YP will evaluate and plan to improve it. We will seek funding from other external sources and encourage YP to create and lead on a fundraising strategy specifically for summer holiday activities. How will you know whether your project has made a difference in the community? What information will be collected to enable you to know that the project has made a positive impact on your community and met the local need? Young people will be given an evaluation form at the end of each activity. MYC will monitor local statistics to ensure that we have reached Local Authority targets and to get feedback from such groups as i.e. Police and in some cases parents. Publicity through AYC website, local magazines/press and young people being actively involved with collating feedback will direct next years activities. | | | | | | |
| Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project? | Yes Date contacted CIB | No 🖂 | | | | |
| To whom have you applied for | Name of Funder | Amount Amount Applied For Received | | | | |
| funding for this project (other than Wiltshire Council)? | Aster Communities - MYDC for YP | £1000 | | | | |
| Please <u>list</u> with amount applied for | Pending | | | | | |
| and whether you have been successful | Aster Communities - AYC | £2000 | | | | |
| | Pending | | | | | |
| Have you or do you intend to apply for a grant from another area board within this financial year? | Yes 🗌 No 🖾 | | | | | |
| If yes, please state which one(s). | | | | | | |
| Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project | Yes 🗌 No 🖂 | | | | | |

| | | | i (if applicable) | | | | |
|---|----------------|---|-------------------|-----|----------------|--|--|
| Year ending: Month: | | | Year: | | | | |
| A - Total income: | £ | £ | | | | | |
| B - Minus total expenditure: | £ | £ | | | | | |
| Surplus/deficit for year: (A minus B) | £ | | | | | | |
| Free reserves currently held (i.e. money not committed to other projects/operating costs) | £ | £ | | | | | |
| 5. Financial information – <i>If you</i> provide us. If you have to pay the | | | | | | | |
| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | | | | | |
| | 6700 | 0 | | P/C | | | |
| AYC Football 5 days | £ 720 | Own fund | draising/reserves | | £ | | |
| AYC Paintballing | £ 227 | AYC Raffle and BBQ play day | | р | £ 500 | | |
| AYC Outward Bound | £ 250 | Parish/town council | | | £ | | |
| AYC Newbury Skatepark | £ 91 | | | | £ | | |
| AYC coral reef | £ 195 | Trusts/fo | undations | | £ | | |
| AYC Horse Rid+Adren A | £ 340 | AYC Aster application | | р | £ 2,000 | | |
| AYC 2xOxenwood day | £ 450 | In kind | | | £ | | |
| AYC Fishing & BBQ=2dat | £ 195 | | | | £ | | |
| AYC Play day+ resident | £ 2,500 | | | | | | |
| MYC Summer Activities | £ 2,207 | Other | | | £ | | |
| MYC Mini bus and Coach | £ 1,500 | MYC Aste | er application | р | £ 1,000 | | |
| Total Project Expenditure | £ 8,675 | Total Pro | ject Income | | £ 3,500 | | |
| Total project income B | | £ 3,500 | | | | | |
| Total project expenditure A | | £ 8,675 | | | | | |
| Project shortfall A – B | | £5,175 | | | | | |
| Grant sought from Wiltshire Council / | £ 5,175 | | | | | | |
| Bank Details | | | | | | | |
| Please give the name of the organisations' bank account e.g. Barclays | | Cooperative Bank | | | | | |
| Please give the name of the organisat | ions' bank | Aldbourne | e Youth Council | | | | |

| 6. Supporting information – Please enclose <u>all</u> the following documentation as failure to do so may lead to a delay in your application being considered | | | | |
|--|--|--|--|--|
| Enclosed (please tick) | | | | |
| All written quotes including the one(s) you are going to use | | | | |
| Latest inspected/audited accounts or annual report or Income/expenditure budge | et for current financial year | | | |
| Terms of reference/constitution/group rules | | | | |
| Evidence of ownership/lease of buildings and/or land | Evidence of ownership/lease of buildings and/or land | | | |
| For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required. | | | | |
| 7. Declaration (on behalf of organisation or group) – I confirm that | • | | | |
| ☑ This application meets all the funding criteria | | | | |
| ⊠ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project. | | | | |
| ⊠ If a grant is received, I will provide copies of <u>all</u> receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent. | | | | |
| ⊠ That any other form of licence or approval for this project has been received prior to submission of this grant application. | | | | |
| That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. | | | | |
| Child Protection 🔲 Safeguarding Adults | | | | |
| ☑ Public Liability Insurance | | | | |
| Access audit Environmental impact | | | | |
| Planning permission applied for (date) or granted (date) | | | | |
| ⊠ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material. | | | | |
| ☑ I give permission for press and media coverage by Wiltshire Council in relation to this project. | | | | |
| Name: | Date: 29/06/2012 | | | |
| Position in organisation: Aldbourne Youth Council Trustee | | | | |
| Please return your completed application to the appropriate Area Board Locality | Team (see section 3) | | | |